## Sage ERP MAS





### Sage ERP MAS Intelligence

Sage ERP MAS Intelligence empowers you to quickly and easily gain control and obtain the information you need for operations and strategic planning. Using the familiar look of Microsoft Excel®, analyze Sage ERP MAS 90, 200, or 500 ERP data. Effortlessly create real-time, automated, and preformatted reports with up-to-date, accurate, and meaningful information. Sage ERP MAS Intelligence allows you to spend more time focusing on analysis and interpretation and less time pulling the data together.

Improve the productivity of your financial staff, enhance report presentation, and streamline report preparation. Build your intelligence solution so it works the way you want, using the flexibility of Sage ERP MAS Intelligence.

#### Report Manager

Report Manager allows you to create and edit new reports as well as to filter and aggregate data. You'll receive a basic set of standard report templates with Report Manager. These templates provide easy-to-use, in-depth financial, operations, and strategic planning intelligence visibility, so you can focus on ROI and results. Use the flexible security to establish and set permissions for your reports.

#### Report Viewer

A Report Viewer License provides you with the ability to view reports, and drill-down into existing reports and templates. Basic editing capabilities, such as filtering the data and changing the parameters, are also included. Report Viewer licenses are ideal for staff members who do not need to create new reports.

#### Report Designer

The Report Designer expands upon the functionality of the Report Manager to provide simplified "drag and drop" report creation capabilities.

#### Connector Module

Streamline your financial managers' day-to-day operational tasks using the Connector Module to access information from multiple sources and consolidate data from multiple companies. The Connector Module allows for consolidations and connectivity to unlimited ODBC data sources.

		DASHBO	ARD - AE	C DISTRIBU	AN MOITL	ID SERVI	CE CORP.
Profit & Loss	Actual Mag	Budget Mag	Variance	Actual YTD	Budget YTD	Variance	TOP 5 EXPENSES
Sales	723,766	357,000	366,766	2,164,415	1,775,900	388,515	140
Cost of Sales	364,452	169,100	(195,352)	996,949	842,400	(154,549)	120
aross Profit	359,314	187,900	171,414	1,167,466	933,500	233,966	100
Expenses	284,992	159,580	(125,412)	818,599	804,280	(14,319)	80
Net Income before tax	74,322	28,320	46,002	348,867	129,220	219,647	60
Top 5 Expenses	Actual May	Budget May	Variance	Actual YTD	Budget YTD	Variance	20
Driver payroll - East	31,363	26,700	(4,663)	132,035	131,900	(135)	Driver Officer Payroll Clerical Driver
Officer salaries	15,000	14,800	(200)	74,562	73,200	(1,362)	payroll- salaries taxes- salaries payroll-
Payroll taxes - East	14,901	15,700	799	66,271	77,500	11,229	East East Vest
Clerical salaries	13,216	11,100	(2,116)	54,392	54,900	508	
Driver payroll - West	11,941	9,800	(2,141)	49,882	48,400	(1,482)	TOP 5 CUSTOMERS
	86,421	78,100	(8,321)	377,143	385,900	8,757	8%
Period: January 20		010					13%
Fop 5 Customers	YTD	7.	Top 5 Custo	ner Groups	GP	GP %	3174
Shepard Motorworks	283,500	37.3%	A2		2,400	62.0%	
Breslin Parts Supply	197,340	25.9%	A5		360	0.1%	16%
American Business Futures	120,563	15.9%	A1		148	7.7%	16%
Custom Craft Products	96,300	12.7%	A3		83	0.8%	201/
Greater Alarm Company	62,910	8.3%	A9		5	3.7%	■ Shepard Motorworks ■ Breslin Parts Supply
	760,613	100.0%					■ American Business Futures ■ Custom Craft Products
Top 5 Items	YTD	7.	Top 5 Item C		Quantity	Price YTD	■ Greater Alarm Company
DESK 72" X 30"	283,500	95.2%		DN FURN & ACCESS	391	286,967	
DESK FILE 8" CAP 50	265,230	3.1%		SKS & ACCESS.	479	9,649	TOP 5 ITEMS
MODEM 9600 FAST POLL	120,673	0.7%		UNICATIONS	1	1,995	
ART SPECIALTY GINGER JAR LAMP	97,200	0.5%		PPLIES & ACCESS	5	925	300,000
HON 2 DRAVER LETTER FLE WOLK	86,207	0.5%	CABLES & A	CCESSORIES	16	57	250,000
	852,810	100.0%					200,000
Bottom 5 Items	YTD	×	Bottom 5 Ite		Quantity	Price YTD	150,000
DESK FILE 3 1/2" CAP 50	24	7.5%	CABLES & A		16	57	100,000
DESK FILE 5 1/4" CAP 50	38	12.0%		PPLIES & ACCESS	5	925	50,000
RJ-114 VIRE MOD CABLE 14 FT	57	18.2%		UNICATIONS	1	1,995	30,000
UNIVERSAL 5 1/4" SSDD FLEX DSK	67	21.2%		SKS & ACCESS.	479	9,649	
ART SPECIALTY EMP CANDLE LAMP	130	41.1%	VORKSTATI	ON FURN & ACCESS	391	286,967	
	316	100.0%					

#### BENEFITS

- Quickly identify and respond to trends using sophisticated, customizable dashboards
- Empower your staff with timely, meaningful information and trend reports
- Easily create in-depth financial, operations, customer, and vendor reports
- Efficiently view, manipulate, analyze and distribute reports in a familiar Excel format
- Extract up-to-the-minute high level summaries, account groupings, or details transactions
- Effortlessly consolidate data from multiple companies, divisions, and databases
- Minimize manual, repetitive work in Excel



### Sage ERP MAS | Sage ERP MAS Intelligence

#### **Features**

#### Access businesscritical information

Accurate, readily available, and intelligent information is imperative to driving daily business decisions. Unifying all of your data into one solution creates a true view of your business, which is vital to growth and profitability. Schedule reports to run during off-peak hours and distribute through e-mail for timely delivery no matter where recipients are located. With improved visibility into real-time information comes the ability to better manage exceptions and adjust quickly to meeting changing customer needs.

# Complex reporting made easy

Save time and get more accurate reports by eliminating redundant data entry efforts through direct integration with Sage ERP MAS. By pulling information already in your system, Sage ERP MAS Intelligence automatically knows your fiscal periods, chart of accounts, detail transactions, and various types of balances. A set of basic report templates are provided with your system, which you can personalize to work the way you do, so you can focus on interpreting information to make faster, better business decisions. Easily create new reports by modifying the basic set of templates or design totally new reports utilizing the Sage ERP MAS Intelligence Designer tool.

Templates include Financial Analysis Reports • Dashboard Analysis • General Ledger Transaction Details • Inventory Master • Purchase Master • Sales Master

#### Insightful decisions

The Dashboard Analysis report provides a one-page summary of key business information, featuring "Top N" details on customers, items, and expenses. View information both textually and graphically to help with daily and long-term planning. In addition, comparative Profit and Loss figures are displayed for both the current month and financial year-to-date figures. You can easily drill down to get further insight into the numbers. The bottom line—better, faster, and smarter decisions provide your organization with a significant competitive advantage.

# Easily Design Custom Reports

Transform Excel data into meaningful information using Report Designer intuitive and flexible tools. Provide management at every level in your company with customized reports that they'll want to use. Create your layout, do multilevel grouping and consolidations, and add formulas where you want them using intuitive selection tools. Create reports from predefined lists in seconds to get rapid ROI results. Use "what-if" analysis to instantly see the impact on an area of your business by changing a set of values on your reports.

## Mulitcompany capabilities

Utilize the Connector module to view business intelligence for multiple Sage ERP MAS company databases, or any ODBC-compliant data source from our collaborative ecosystem, such as Sage Abra HRMS, or third-party solutions.

# Secure business integrity

Safe, secure, and controlled! Protect the sensitive information in your business. Sage ERP MAS assures comprehensive security at variable levels, protecting your important business intelligence from unauthorized access or manipulation.



